

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Chicago State University

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$7,787,437 | \$3,256,706 |
| Silas Purnell Illinois Incentive for Access | \$125,000 | \$62,500 |
| Illinois Veteran Grant Program: | \$454,010 | \$0 |
| Illinois National Guard Grant Program: | \$22,220 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$353,813 | \$0 |
| Minority Teachers of Illinois Scholarship | \$785,000 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$9,527,480 | \$3,319,206 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Eastern Illinois University

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$9,640,407 | \$4,031,618 |
| Silas Purnell Illinois Incentive for Access | \$85,000 | \$42,500 |
| Illinois Veteran Grant Program: | \$412,049 | \$0 |
| Illinois National Guard Grant Program: | \$145,021 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$350,835 | \$0 |
| Minority Teachers of Illinois Scholarship | \$70,000 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$24,659 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$10,727,971 | \$4,074,118 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Governors State University

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,822,513 | \$762,175 |
| Silas Purnell Illinois Incentive for Access | \$0 | \$0 |
| Illinois Veteran Grant Program: | \$371,569 | \$0 |
| Illinois National Guard Grant Program: | \$27,489 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$106,423 | \$0 |
| Minority Teachers of Illinois Scholarship | \$85,000 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$2,412,994 | \$762,175 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Illinois State University

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$12,837,679 | \$5,368,717 |
| Silas Purnell Illinois Incentive for Access | \$67,750 | \$33,875 |
| Illinois Veteran Grant Program: | \$1,039,597 | \$0 |
| Illinois National Guard Grant Program: | \$409,658 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$404,664 | \$0 |
| Minority Teachers of Illinois Scholarship | \$130,000 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$24,501 | \$0 |
| Student-to-Student Grant Program: | \$120,503 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$15,034,352 | \$5,402,592 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Northeastern Illinois University

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$8,437,111 | \$3,528,400 |
| Silas Purnell Illinois Incentive for Access | \$122,000 | \$61,000 |
| Illinois Veteran Grant Program: | \$788,594 | \$0 |
| Illinois National Guard Grant Program: | \$69,139 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$110,778 | \$0 |
| Minority Teachers of Illinois Scholarship | \$152,500 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$9,680,122 | \$3,589,400 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Northern Illinois University

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$19,692,130 | \$8,235,249 |
| Silas Purnell Illinois Incentive for Access | \$188,750 | \$94,375 |
| Illinois Veteran Grant Program: | \$1,357,632 | \$0 |
| Illinois National Guard Grant Program: | \$293,333 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$122,500 | \$0 |
| Minority Teachers of Illinois Scholarship | \$135,000 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$25,373 | \$0 |
| Student-to-Student Grant Program: | \$148,005 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$21,962,723 | \$8,329,624 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Southern Illinois University Carbondale

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$18,596,884 | \$7,777,217 |
| Silas Purnell Illinois Incentive for Access | \$225,500 | \$112,750 |
| Illinois Veteran Grant Program: | \$2,231,485 | \$0 |
| Illinois National Guard Grant Program: | \$501,349 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$149,401 | \$0 |
| Minority Teachers of Illinois Scholarship | \$60,000 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$17,269 | \$0 |
| Student-to-Student Grant Program: | \$75,651 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$21,857,539 | \$7,889,967 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Southern Illinois University Edwardsville

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$7,688,552 | \$3,215,352 |
| Silas Purnell Illinois Incentive for Access | \$95,500 | \$47,750 |
| Illinois Veteran Grant Program: | \$1,021,521 | \$0 |
| Illinois National Guard Grant Program: | \$364,918 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$153,692 | \$0 |
| Minority Teachers of Illinois Scholarship | \$47,285 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$6,358 | \$0 |
| Student-to-Student Grant Program: | \$93,461 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$9,471,287 | \$3,263,102 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

University of Illinois at Chicago

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$23,867,920 | \$9,981,564 |
| Silas Purnell Illinois Incentive for Access | \$219,250 | \$109,625 |
| Illinois Veteran Grant Program: | \$2,069,705 | \$0 |
| Illinois National Guard Grant Program: | \$264,158 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$70,000 | \$0 |
| Minority Teachers of Illinois Scholarship | \$52,500 | \$0 |
| Nurse Educator Scholarship Program: | \$45,386 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$41,704 | \$0 |
| Student-to-Student Grant Program: | \$60,098 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$26,690,721 | \$10,091,189 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

University of Illinois at Springfield

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$2,460,828 | \$1,029,118 |
| Silas Purnell Illinois Incentive for Access | \$15,750 | \$7,875 |
| Illinois Veteran Grant Program: | \$386,137 | \$0 |
| Illinois National Guard Grant Program: | \$189,392 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$21,849 | \$0 |
| Minority Teachers of Illinois Scholarship | \$11,533 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$31,338 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$3,116,827 | \$1,036,993 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

University of Illinois at Urbana-Champaign

| | <u>FY2008 Dollars</u> | <u>Projected FY2010 Dollars</u> |
|---|---------------------------|-------------------------------------|
| Monetary Award Program: | \$25,593,126 | \$10,703,045 |
| Silas Purnell Illinois Incentive for Access | \$176,000 | \$88,000 |
| Illinois Veteran Grant Program: | \$2,518,604 | \$0 |
| Illinois National Guard Grant Program: | \$513,698 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$80,500 | \$0 |
| Minority Teachers of Illinois Scholarship | \$72,500 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$37,430 | \$0 |
| Student-to-Student Grant Program: | \$341,753 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$29,333,611 | \$10,791,045 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Western Illinois University

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$10,568,200 | \$4,419,621 |
| Silas Purnell Illinois Incentive for Access | \$67,000 | \$33,500 |
| Illinois Veteran Grant Program: | \$926,938 | \$0 |
| Illinois National Guard Grant Program: | \$443,793 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$93,019 | \$0 |
| Minority Teachers of Illinois Scholarship | \$22,500 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$22,924 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$12,144,374 | \$4,453,121 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Augustana College

| | <u>FY2008 Dollars</u> | <u>Projected FY2010 Dollars</u> |
|---|---------------------------|-------------------------------------|
| Monetary Award Program: | \$2,855,535 | \$1,194,185 |
| Silas Purnell Illinois Incentive for Access | \$12,500 | \$6,250 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$10,000 | \$0 |
| Minority Teachers of Illinois Scholarship | \$10,000 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$2,888,035 | \$1,200,435 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Aurora University

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$3,335,098 | \$1,394,738 |
| Silas Purnell Illinois Incentive for Access | \$9,000 | \$4,500 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$20,000 | \$0 |
| Minority Teachers of Illinois Scholarship | \$5,000 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$3,369,098 | \$1,399,238 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Benedictine University

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$3,813,316 | \$1,594,729 |
| Silas Purnell Illinois Incentive for Access | \$12,250 | \$6,125 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$10,000 | \$0 |
| Minority Teachers of Illinois Scholarship | \$20,000 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$14,002 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$3,869,568 | \$1,600,854 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Blackburn College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,479,354 | \$618,666 |
| Silas Purnell Illinois Incentive for Access | \$11,750 | \$5,875 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,491,104 | \$624,541 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Bradley University

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$6,334,224 | \$2,648,972 |
| Silas Purnell Illinois Incentive for Access | \$26,000 | \$13,000 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$87,500 | \$0 |
| Minority Teachers of Illinois Scholarship | \$30,000 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$14,002 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$6,491,726 | \$2,661,972 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Columbia College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$10,538,999 | \$4,407,409 |
| Silas Purnell Illinois Incentive for Access | \$63,250 | \$31,625 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$15,000 | \$0 |
| Minority Teachers of Illinois Scholarship | \$12,500 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$22,253 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$10,652,002 | \$4,439,034 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Concordia University

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,428,812 | \$597,529 |
| Silas Purnell Illinois Incentive for Access | \$5,250 | \$2,625 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$37,500 | \$0 |
| Minority Teachers of Illinois Scholarship | \$100,000 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$8,748 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,580,310 | \$600,154 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

DePaul University

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$18,104,217 | \$7,571,184 |
| Silas Purnell Illinois Incentive for Access | \$92,250 | \$46,125 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$81,669 | \$0 |
| Minority Teachers of Illinois Scholarship | \$100,002 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$14,002 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$18,392,140 | \$7,617,309 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Dominican University

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$2,646,334 | \$1,106,697 |
| Silas Purnell Illinois Incentive for Access | \$21,000 | \$10,500 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$62,500 | \$0 |
| Minority Teachers of Illinois Scholarship | \$27,500 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$10,251 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$2,767,585 | \$1,117,197 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

East-West University

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$3,129,727 | \$1,308,852 |
| Silas Purnell Illinois Incentive for Access | \$110,500 | \$55,250 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$3,240,227 | \$1,364,102 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Elmhurst College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$3,928,565 | \$1,642,926 |
| Silas Purnell Illinois Incentive for Access | \$12,500 | \$6,250 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$35,000 | \$0 |
| Minority Teachers of Illinois Scholarship | \$27,500 | \$0 |
| Nurse Educator Scholarship Program: | \$179,386 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$21,003 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$4,203,954 | \$1,649,176 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Eureka College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,401,262 | \$586,008 |
| Silas Purnell Illinois Incentive for Access | \$6,750 | \$3,375 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$25,000 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,433,012 | \$589,383 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Greenville College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$2,067,200 | \$864,503 |
| Silas Purnell Illinois Incentive for Access | \$9,750 | \$4,875 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$100,000 | \$0 |
| Minority Teachers of Illinois Scholarship | \$15,000 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$2,191,950 | \$869,378 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Hebrew Theological College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$258,218 | \$107,987 |
| Silas Purnell Illinois Incentive for Access | \$1,000 | \$500 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$259,218 | \$108,487 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Illinois College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,801,487 | \$753,382 |
| Silas Purnell Illinois Incentive for Access | \$10,500 | \$5,250 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$5,000 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,816,987 | \$758,632 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Illinois Institute of Technology

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$2,344,665 | \$980,539 |
| Silas Purnell Illinois Incentive for Access | \$7,500 | \$3,750 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$2,352,165 | \$984,289 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Illinois Wesleyan University

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$2,159,352 | \$903,041 |
| Silas Purnell Illinois Incentive for Access | \$7,000 | \$3,500 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$2,166,352 | \$906,541 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Judson University

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,275,546 | \$533,433 |
| Silas Purnell Illinois Incentive for Access | \$4,000 | \$2,000 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$10,000 | \$0 |
| Minority Teachers of Illinois Scholarship | \$5,000 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,294,546 | \$535,433 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Kendall College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,232,281 | \$515,340 |
| Silas Purnell Illinois Incentive for Access | \$2,500 | \$1,250 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$13,334 | \$0 |
| Minority Teachers of Illinois Scholarship | \$15,000 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,263,115 | \$516,590 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Knox College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,250,611 | \$523,006 |
| Silas Purnell Illinois Incentive for Access | \$4,750 | \$2,375 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$9,335 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,264,696 | \$525,381 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Lake Forest College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,333,600 | \$557,712 |
| Silas Purnell Illinois Incentive for Access | \$5,500 | \$2,750 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$5,000 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,344,100 | \$560,462 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Lewis University

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$5,018,436 | \$2,098,710 |
| Silas Purnell Illinois Incentive for Access | \$22,250 | \$11,125 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$55,000 | \$0 |
| Minority Teachers of Illinois Scholarship | \$22,500 | \$0 |
| Nurse Educator Scholarship Program: | \$227,328 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$5,345,514 | \$2,109,835 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Lincoln Christian College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,090,608 | \$456,092 |
| Silas Purnell Illinois Incentive for Access | \$5,250 | \$2,625 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,095,858 | \$458,717 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Loyola University

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$11,132,308 | \$4,655,531 |
| Silas Purnell Illinois Incentive for Access | \$60,000 | \$30,000 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$50,000 | \$0 |
| Minority Teachers of Illinois Scholarship | \$15,000 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$11,257,308 | \$4,685,531 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

MacMurray College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,531,288 | \$640,385 |
| Silas Purnell Illinois Incentive for Access | \$6,500 | \$3,250 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,537,788 | \$643,635 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

McKendree University

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$2,948,495 | \$1,233,061 |
| Silas Purnell Illinois Incentive for Access | \$15,250 | \$7,625 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$37,500 | \$0 |
| Minority Teachers of Illinois Scholarship | \$10,000 | \$0 |
| Nurse Educator Scholarship Program: | \$173,476 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$5,940 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$3,190,661 | \$1,240,686 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Millikin University

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$4,023,117 | \$1,682,468 |
| Silas Purnell Illinois Incentive for Access | \$16,750 | \$8,375 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$35,000 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$22,600 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$4,097,467 | \$1,690,843 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Monmouth College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$2,568,486 | \$1,074,141 |
| Silas Purnell Illinois Incentive for Access | \$19,500 | \$9,750 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$14,038 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$27,336 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$2,629,360 | \$1,083,891 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

National-Louis University

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$2,781,630 | \$1,163,278 |
| Silas Purnell Illinois Incentive for Access | \$3,500 | \$1,750 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$458,144 | \$0 |
| Minority Teachers of Illinois Scholarship | \$233,338 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$3,476,612 | \$1,165,028 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

North Central College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$2,851,976 | \$1,192,696 |
| Silas Purnell Illinois Incentive for Access | \$7,000 | \$3,500 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$20,000 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$2,878,976 | \$1,196,196 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

North Park University

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$2,136,783 | \$893,603 |
| Silas Purnell Illinois Incentive for Access | \$12,250 | \$6,125 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$12,330 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$2,161,363 | \$899,728 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Northwestern University

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$2,388,612 | \$998,918 |
| Silas Purnell Illinois Incentive for Access | \$11,250 | \$5,625 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$10,000 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$14,002 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$2,423,864 | \$1,004,543 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Olivet Nazarene University

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$3,143,212 | \$1,314,491 |
| Silas Purnell Illinois Incentive for Access | \$14,750 | \$7,375 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$35,000 | \$0 |
| Minority Teachers of Illinois Scholarship | \$22,500 | \$0 |
| Nurse Educator Scholarship Program: | \$41,358 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$14,002 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$3,270,822 | \$1,321,866 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Quincy University

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,529,191 | \$639,508 |
| Silas Purnell Illinois Incentive for Access | \$9,250 | \$4,625 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$8,882 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,547,323 | \$644,133 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Robert Morris College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$11,934,175 | \$4,990,872 |
| Silas Purnell Illinois Incentive for Access | \$148,750 | \$74,375 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$12,082,925 | \$5,065,247 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Rockford College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,713,362 | \$716,528 |
| Silas Purnell Illinois Incentive for Access | \$5,000 | \$2,500 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$50,000 | \$0 |
| Minority Teachers of Illinois Scholarship | \$5,000 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,773,362 | \$719,028 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Roosevelt University

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$4,205,412 | \$1,758,703 |
| Silas Purnell Illinois Incentive for Access | \$9,500 | \$4,750 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$85,000 | \$0 |
| Minority Teachers of Illinois Scholarship | \$92,500 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$14,002 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$4,406,414 | \$1,763,453 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Saint Xavier University

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$6,239,423 | \$2,609,327 |
| Silas Purnell Illinois Incentive for Access | \$43,250 | \$21,625 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$225,000 | \$0 |
| Minority Teachers of Illinois Scholarship | \$77,500 | \$0 |
| Nurse Educator Scholarship Program: | \$80,960 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$7,001 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$6,673,134 | \$2,630,952 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

School of The Art Institute

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,036,115 | \$433,303 |
| Silas Purnell Illinois Incentive for Access | \$750 | \$375 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,036,865 | \$433,678 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Shimer College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$96,876 | \$40,514 |
| Silas Purnell Illinois Incentive for Access | \$1,000 | \$500 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$97,876 | \$41,014 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Trinity Christian College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,376,875 | \$575,809 |
| Silas Purnell Illinois Incentive for Access | \$8,000 | \$4,000 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$65,000 | \$0 |
| Minority Teachers of Illinois Scholarship | \$25,000 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$14,002 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,488,877 | \$579,809 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Trinity International University

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,221,825 | \$510,967 |
| Silas Purnell Illinois Incentive for Access | \$10,000 | \$5,000 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$10,000 | \$0 |
| Minority Teachers of Illinois Scholarship | \$5,000 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,246,825 | \$515,967 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

The University of Chicago

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,496,527 | \$625,848 |
| Silas Purnell Illinois Incentive for Access | \$8,500 | \$4,250 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$5,000 | \$0 |
| Minority Teachers of Illinois Scholarship | \$5,000 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$4,667 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,519,694 | \$630,098 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

University of St. Francis

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$2,339,660 | \$978,446 |
| Silas Purnell Illinois Incentive for Access | \$10,000 | \$5,000 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$90,000 | \$0 |
| Minority Teachers of Illinois Scholarship | \$22,500 | \$0 |
| Nurse Educator Scholarship Program: | \$91,234 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$2,553,394 | \$983,446 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Vandercook College of Music

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$264,991 | \$110,819 |
| Silas Purnell Illinois Incentive for Access | \$0 | \$0 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$30,000 | \$0 |
| Minority Teachers of Illinois Scholarship | \$135,000 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$429,991 | \$110,819 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Wheaton College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$474,122 | \$198,278 |
| Silas Purnell Illinois Incentive for Access | \$1,000 | \$500 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$14,002 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$489,124 | \$198,778 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Yeshiva University

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$46,212 | \$19,326 |
| Silas Purnell Illinois Incentive for Access | \$1,500 | \$750 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$47,712 | \$20,076 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Black Hawk College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,580,865 | \$661,118 |
| Silas Purnell Illinois Incentive for Access | \$159,750 | \$79,875 |
| Illinois Veteran Grant Program: | \$125,934 | \$0 |
| Illinois National Guard Grant Program: | \$45,628 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,912,177 | \$740,993 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Carl Sandburg College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$985,383 | \$412,087 |
| Silas Purnell Illinois Incentive for Access | \$72,500 | \$36,250 |
| Illinois Veteran Grant Program: | \$53,933 | \$0 |
| Illinois National Guard Grant Program: | \$28,790 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,140,606 | \$448,337 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Harold Washington College

| | <u>FY2008 Dollars</u> | <u>Projected FY2010 Dollars</u> |
|---|---------------------------|-------------------------------------|
| Monetary Award Program: | \$2,814,178 | \$1,176,889 |
| Silas Purnell Illinois Incentive for Access | \$360,750 | \$180,375 |
| Illinois Veteran Grant Program: | \$106,497 | \$0 |
| Illinois National Guard Grant Program: | \$26,334 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$3,307,759 | \$1,357,264 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Harry S. Truman College

| | <u>FY2008 Dollars</u> | <u>Projected FY2010 Dollars</u> |
|---|---------------------------|-------------------------------------|
| Monetary Award Program: | \$1,341,731 | \$561,112 |
| Silas Purnell Illinois Incentive for Access | \$153,250 | \$76,625 |
| Illinois Veteran Grant Program: | \$47,029 | \$0 |
| Illinois National Guard Grant Program: | \$1,541 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,543,551 | \$637,737 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Kennedy-King College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$2,222,073 | \$929,271 |
| Silas Purnell Illinois Incentive for Access | \$334,750 | \$167,375 |
| Illinois Veteran Grant Program: | \$50,444 | \$0 |
| Illinois National Guard Grant Program: | \$930 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$2,608,197 | \$1,096,646 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Malcolm X College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,720,621 | \$719,564 |
| Silas Purnell Illinois Incentive for Access | \$203,250 | \$101,625 |
| Illinois Veteran Grant Program: | \$64,965 | \$0 |
| Illinois National Guard Grant Program: | \$2,674 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$5,000 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,996,510 | \$821,189 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Olive-Harvey College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,355,371 | \$566,816 |
| Silas Purnell Illinois Incentive for Access | \$146,750 | \$73,375 |
| Illinois Veteran Grant Program: | \$79,776 | \$0 |
| Illinois National Guard Grant Program: | \$8,173 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,590,070 | \$640,191 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Richard J. Daley College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,182,448 | \$494,500 |
| Silas Purnell Illinois Incentive for Access | \$123,250 | \$61,625 |
| Illinois Veteran Grant Program: | \$67,466 | \$0 |
| Illinois National Guard Grant Program: | \$9,682 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$5,000 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,387,846 | \$556,125 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Wilbur Wright College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,889,289 | \$790,101 |
| Silas Purnell Illinois Incentive for Access | \$223,000 | \$111,500 |
| Illinois Veteran Grant Program: | \$108,061 | \$0 |
| Illinois National Guard Grant Program: | \$19,103 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$507 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$2,239,960 | \$901,601 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

College of DuPage

| | <u>FY2008 Dollars</u> | <u>Projected FY2010 Dollars</u> |
|---|---------------------------|-------------------------------------|
| Monetary Award Program: | \$2,797,949 | \$1,170,102 |
| Silas Purnell Illinois Incentive for Access | \$191,750 | \$95,875 |
| Illinois Veteran Grant Program: | \$599,944 | \$0 |
| Illinois National Guard Grant Program: | \$67,871 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$2,478 | \$0 |
| Student-to-Student Grant Program: | \$71,143 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$3,731,135 | \$1,265,977 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

College of Lake County

| | <u>FY2008 Dollars</u> | <u>Projected FY2010 Dollars</u> |
|---|---------------------------|-------------------------------------|
| Monetary Award Program: | \$937,409 | \$392,024 |
| Silas Purnell Illinois Incentive for Access | \$97,750 | \$48,875 |
| Illinois Veteran Grant Program: | \$146,618 | \$0 |
| Illinois National Guard Grant Program: | \$13,591 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,195,368 | \$440,899 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Danville Area Community College

| | <u>FY2008 Dollars</u> | <u>Projected FY2010 Dollars</u> |
|---|---------------------------|-------------------------------------|
| Monetary Award Program: | \$583,371 | \$243,966 |
| Silas Purnell Illinois Incentive for Access | \$55,250 | \$27,625 |
| Illinois Veteran Grant Program: | \$60,367 | \$0 |
| Illinois National Guard Grant Program: | \$6,985 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$705,973 | \$271,591 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Elgin Community College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,079,825 | \$451,583 |
| Silas Purnell Illinois Incentive for Access | \$86,000 | \$43,000 |
| Illinois Veteran Grant Program: | \$132,248 | \$0 |
| Illinois National Guard Grant Program: | \$24,621 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$8,042 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,330,736 | \$494,583 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Harper College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$2,009,330 | \$840,302 |
| Silas Purnell Illinois Incentive for Access | \$120,250 | \$60,125 |
| Illinois Veteran Grant Program: | \$339,641 | \$0 |
| Illinois National Guard Grant Program: | \$32,446 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$2,501,667 | \$900,427 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Heartland Community College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$731,643 | \$305,973 |
| Silas Purnell Illinois Incentive for Access | \$84,000 | \$42,000 |
| Illinois Veteran Grant Program: | \$96,040 | \$0 |
| Illinois National Guard Grant Program: | \$64,180 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$975,863 | \$347,973 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Highland Community College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$501,493 | \$209,724 |
| Silas Purnell Illinois Incentive for Access | \$41,250 | \$20,625 |
| Illinois Veteran Grant Program: | \$36,887 | \$0 |
| Illinois National Guard Grant Program: | \$4,773 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$584,403 | \$230,349 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Illinois Central College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,888,097 | \$789,602 |
| Silas Purnell Illinois Incentive for Access | \$75,250 | \$37,625 |
| Illinois Veteran Grant Program: | \$287,051 | \$0 |
| Illinois National Guard Grant Program: | \$84,082 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$2,363 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$2,336,843 | \$827,227 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Olny Central College

| | <u>FY2008 Dollars</u> | <u>Projected FY2010 Dollars</u> |
|---|---------------------------|-------------------------------------|
| Monetary Award Program: | \$365,652 | \$152,916 |
| Silas Purnell Illinois Incentive for Access | \$32,500 | \$16,250 |
| Illinois Veteran Grant Program: | \$16,353 | \$0 |
| Illinois National Guard Grant Program: | \$2,978 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$417,483 | \$169,166 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Frontier Community College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$203,246 | \$84,997 |
| Silas Purnell Illinois Incentive for Access | \$12,500 | \$6,250 |
| Illinois Veteran Grant Program: | \$2,584 | \$0 |
| Illinois National Guard Grant Program: | \$1,175 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$219,505 | \$91,247 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Lincoln Trail College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$214,164 | \$89,563 |
| Silas Purnell Illinois Incentive for Access | \$20,250 | \$10,125 |
| Illinois Veteran Grant Program: | \$14,733 | \$0 |
| Illinois National Guard Grant Program: | \$1,704 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$250,851 | \$99,688 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Wabash Valley College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$202,686 | \$84,763 |
| Silas Purnell Illinois Incentive for Access | \$19,000 | \$9,500 |
| Illinois Veteran Grant Program: | \$11,999 | \$0 |
| Illinois National Guard Grant Program: | \$3,844 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$237,529 | \$94,263 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Illinois Valley Community College

| | <u>FY2008 Dollars</u> | <u>Projected FY2010 Dollars</u> |
|---|---------------------------|-------------------------------------|
| Monetary Award Program: | \$800,292 | \$334,682 |
| Silas Purnell Illinois Incentive for Access | \$62,500 | \$31,250 |
| Illinois Veteran Grant Program: | \$85,375 | \$0 |
| Illinois National Guard Grant Program: | \$12,150 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$960,317 | \$365,932 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

John A. Logan College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,316,489 | \$550,556 |
| Silas Purnell Illinois Incentive for Access | \$142,500 | \$71,250 |
| Illinois Veteran Grant Program: | \$104,041 | \$0 |
| Illinois National Guard Grant Program: | \$73,174 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,636,204 | \$621,806 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

John Wood Community College

| | <u>FY2008 Dollars</u> | <u>Projected FY2010 Dollars</u> |
|---|---------------------------|-------------------------------------|
| Monetary Award Program: | \$852,986 | \$356,719 |
| Silas Purnell Illinois Incentive for Access | \$58,250 | \$29,125 |
| Illinois Veteran Grant Program: | \$64,806 | \$0 |
| Illinois National Guard Grant Program: | \$24,430 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$1,120 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,001,592 | \$385,844 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Joliet Junior College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,540,150 | \$644,091 |
| Silas Purnell Illinois Incentive for Access | \$172,500 | \$86,250 |
| Illinois Veteran Grant Program: | \$188,647 | \$0 |
| Illinois National Guard Grant Program: | \$12,686 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$5,000 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$2,384 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,921,367 | \$730,341 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Kankakee Community College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$685,463 | \$286,661 |
| Silas Purnell Illinois Incentive for Access | \$75,500 | \$37,750 |
| Illinois Veteran Grant Program: | \$68,286 | \$0 |
| Illinois National Guard Grant Program: | \$9,846 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$839,095 | \$324,411 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Kaskaskia College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$953,382 | \$398,704 |
| Silas Purnell Illinois Incentive for Access | \$87,750 | \$43,875 |
| Illinois Veteran Grant Program: | \$68,617 | \$0 |
| Illinois National Guard Grant Program: | \$23,536 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,133,285 | \$442,579 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Kishwaukee College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$857,702 | \$358,691 |
| Silas Purnell Illinois Incentive for Access | \$61,750 | \$30,875 |
| Illinois Veteran Grant Program: | \$83,182 | \$0 |
| Illinois National Guard Grant Program: | \$14,918 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$2,829 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,020,381 | \$389,566 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Lake Land College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,294,021 | \$541,160 |
| Silas Purnell Illinois Incentive for Access | \$57,500 | \$28,750 |
| Illinois Veteran Grant Program: | \$110,240 | \$0 |
| Illinois National Guard Grant Program: | \$41,178 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,502,939 | \$569,910 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Lewis and Clark Community College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,517,593 | \$634,657 |
| Silas Purnell Illinois Incentive for Access | \$127,500 | \$63,750 |
| Illinois Veteran Grant Program: | \$93,236 | \$0 |
| Illinois National Guard Grant Program: | \$20,313 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,758,642 | \$698,407 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Lincoln Land Community College

| | <u>FY2008 Dollars</u> | <u>Projected FY2010 Dollars</u> |
|---|---------------------------|-------------------------------------|
| Monetary Award Program: | \$1,213,473 | \$507,474 |
| Silas Purnell Illinois Incentive for Access | \$170,000 | \$85,000 |
| Illinois Veteran Grant Program: | \$193,336 | \$0 |
| Illinois National Guard Grant Program: | \$103,113 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,679,922 | \$592,474 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

McHenry County College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$511,356 | \$213,849 |
| Silas Purnell Illinois Incentive for Access | \$37,750 | \$18,875 |
| Illinois Veteran Grant Program: | \$76,942 | \$0 |
| Illinois National Guard Grant Program: | \$6,192 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$827 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$633,067 | \$232,724 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Moraine Valley Community College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,887,142 | \$789,203 |
| Silas Purnell Illinois Incentive for Access | \$216,250 | \$108,125 |
| Illinois Veteran Grant Program: | \$218,128 | \$0 |
| Illinois National Guard Grant Program: | \$23,868 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$2,104 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$2,347,492 | \$897,328 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Morton College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$940,639 | \$393,375 |
| Silas Purnell Illinois Incentive for Access | \$111,750 | \$55,875 |
| Illinois Veteran Grant Program: | \$78,762 | \$0 |
| Illinois National Guard Grant Program: | \$11,877 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,143,028 | \$449,250 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Oakton Community College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$965,042 | \$403,581 |
| Silas Purnell Illinois Incentive for Access | \$79,500 | \$39,750 |
| Illinois Veteran Grant Program: | \$126,792 | \$0 |
| Illinois National Guard Grant Program: | \$9,551 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,180,885 | \$443,331 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Parkland College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,959,066 | \$819,281 |
| Silas Purnell Illinois Incentive for Access | \$184,750 | \$92,375 |
| Illinois Veteran Grant Program: | \$267,678 | \$0 |
| Illinois National Guard Grant Program: | \$105,880 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$2,517,374 | \$911,656 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Prairie State College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,657,752 | \$693,272 |
| Silas Purnell Illinois Incentive for Access | \$128,000 | \$64,000 |
| Illinois Veteran Grant Program: | \$204,279 | \$0 |
| Illinois National Guard Grant Program: | \$10,307 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$3,853 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$2,121 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$2,006,312 | \$757,272 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Rend Lake College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$760,742 | \$318,142 |
| Silas Purnell Illinois Incentive for Access | \$67,500 | \$33,750 |
| Illinois Veteran Grant Program: | \$62,224 | \$0 |
| Illinois National Guard Grant Program: | \$26,302 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$916,768 | \$351,892 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Richland Community College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$512,291 | \$214,240 |
| Silas Purnell Illinois Incentive for Access | \$69,000 | \$34,500 |
| Illinois Veteran Grant Program: | \$77,282 | \$0 |
| Illinois National Guard Grant Program: | \$11,560 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$670,133 | \$248,740 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Rock Valley College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,144,478 | \$478,621 |
| Silas Purnell Illinois Incentive for Access | \$144,000 | \$72,000 |
| Illinois Veteran Grant Program: | \$151,116 | \$0 |
| Illinois National Guard Grant Program: | \$23,605 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,463,199 | \$550,621 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Sauk Valley College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$581,574 | \$243,214 |
| Silas Purnell Illinois Incentive for Access | \$54,750 | \$27,375 |
| Illinois Veteran Grant Program: | \$44,570 | \$0 |
| Illinois National Guard Grant Program: | \$36,903 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$717,797 | \$270,589 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Shawnee Community College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$534,916 | \$223,702 |
| Silas Purnell Illinois Incentive for Access | \$66,750 | \$33,375 |
| Illinois Veteran Grant Program: | \$11,999 | \$0 |
| Illinois National Guard Grant Program: | \$2,191 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$615,856 | \$257,077 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

South Suburban College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$2,760,337 | \$1,154,373 |
| Silas Purnell Illinois Incentive for Access | \$272,000 | \$136,000 |
| Illinois Veteran Grant Program: | \$173,499 | \$0 |
| Illinois National Guard Grant Program: | \$6,298 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$3,212,134 | \$1,290,373 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Southeastern Illinois College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$473,974 | \$198,216 |
| Silas Purnell Illinois Incentive for Access | \$35,750 | \$17,875 |
| Illinois Veteran Grant Program: | \$22,667 | \$0 |
| Illinois National Guard Grant Program: | \$7,598 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$539,989 | \$216,091 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Southwestern Illinois College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,631,327 | \$682,221 |
| Silas Purnell Illinois Incentive for Access | \$211,750 | \$105,875 |
| Illinois Veteran Grant Program: | \$296,651 | \$0 |
| Illinois National Guard Grant Program: | \$90,027 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$14,776 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$2,244,531 | \$788,096 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Spoon River College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$556,736 | \$232,827 |
| Silas Purnell Illinois Incentive for Access | \$39,250 | \$19,625 |
| Illinois Veteran Grant Program: | \$30,440 | \$0 |
| Illinois National Guard Grant Program: | \$22,058 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$2,686 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$651,170 | \$252,452 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Triton College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,629,378 | \$681,406 |
| Silas Purnell Illinois Incentive for Access | \$136,500 | \$68,250 |
| Illinois Veteran Grant Program: | \$157,743 | \$0 |
| Illinois National Guard Grant Program: | \$21,298 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,944,919 | \$749,656 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Waubonsee Community College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$500,120 | \$209,150 |
| Silas Purnell Illinois Incentive for Access | \$58,250 | \$29,125 |
| Illinois Veteran Grant Program: | \$136,190 | \$0 |
| Illinois National Guard Grant Program: | \$24,463 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$450 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$719,473 | \$238,275 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Lexington College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$115,121 | \$48,144 |
| Silas Purnell Illinois Incentive for Access | \$1,000 | \$500 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$116,121 | \$48,644 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Lincoln College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$2,377,340 | \$994,204 |
| Silas Purnell Illinois Incentive for Access | \$48,500 | \$24,250 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$6,032 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$2,431,872 | \$1,018,454 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

MacCormac College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$309,906 | \$129,603 |
| Silas Purnell Illinois Incentive for Access | \$3,250 | \$1,625 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$313,156 | \$131,228 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Morrison Institute of Technology

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$315,728 | \$132,037 |
| Silas Purnell Illinois Incentive for Access | \$2,750 | \$1,375 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$318,478 | \$133,412 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Springfield College in Illinois

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$765,926 | \$320,310 |
| Silas Purnell Illinois Incentive for Access | \$7,250 | \$3,625 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$773,176 | \$323,935 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

St. Augustine College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$2,748,881 | \$1,149,582 |
| Silas Purnell Illinois Incentive for Access | \$72,500 | \$36,250 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$2,821,381 | \$1,185,832 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Blessing-Rieman College of Nursing

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$73,042 | \$30,546 |
| Silas Purnell Illinois Incentive for Access | \$0 | \$0 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$73,042 | \$30,546 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Capitol Area School of Practical Nursing

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$421,812 | \$176,402 |
| Silas Purnell Illinois Incentive for Access | \$24,250 | \$12,125 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$446,062 | \$188,527 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Graham Hospital School of Nursing

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$139,406 | \$58,300 |
| Silas Purnell Illinois Incentive for Access | \$2,000 | \$1,000 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$141,406 | \$59,300 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Lakeview College of Nursing

| | <u>FY2008 Dollars</u> | <u>Projected FY2010 Dollars</u> |
|---|---------------------------|-------------------------------------|
| Monetary Award Program: | \$268,937 | \$112,469 |
| Silas Purnell Illinois Incentive for Access | \$0 | \$0 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$268,937 | \$112,469 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Methodist College of Nursing

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$157,587 | \$65,903 |
| Silas Purnell Illinois Incentive for Access | \$0 | \$0 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$157,587 | \$65,903 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

National University of Health Sciences

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$86,013 | \$35,971 |
| Silas Purnell Illinois Incentive for Access | \$0 | \$0 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$86,013 | \$35,971 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Rosalind Franklin University

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$14,242 | \$5,956 |
| Silas Purnell Illinois Incentive for Access | \$0 | \$0 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$14,242 | \$5,956 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Rush University

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$250,632 | \$104,814 |
| Silas Purnell Illinois Incentive for Access | \$0 | \$0 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$261,291 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$511,923 | \$104,814 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Saint Anthony College of Nursing

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$270,620 | \$113,173 |
| Silas Purnell Illinois Incentive for Access | \$0 | \$0 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$8,864 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$279,484 | \$113,173 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Saint Francis Medical Center College of Nursing

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$580,772 | \$242,879 |
| Silas Purnell Illinois Incentive for Access | \$0 | \$0 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$57,920 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$638,692 | \$242,879 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

St. John's College

| | <u>FY2008 Dollars</u> | <u>Projected FY2010 Dollars</u> |
|---|---------------------------|-------------------------------------|
| Monetary Award Program: | \$143,609 | \$60,057 |
| Silas Purnell Illinois Incentive for Access | \$0 | \$0 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$143,609 | \$60,057 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Trinity College of Nursing and Health Sciences

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$156,443 | \$65,424 |
| Silas Purnell Illinois Incentive for Access | \$0 | \$0 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$156,443 | \$65,424 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Advocate Illinois Masonic School of Radiologic

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$3,000 | \$1,255 |
| Silas Purnell Illinois Incentive for Access | \$0 | \$0 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$3,000 | \$1,255 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Advocate Trinity Hospital School of Radiologic

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$54,648 | \$22,854 |
| Silas Purnell Illinois Incentive for Access | \$1,000 | \$500 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$55,648 | \$23,354 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

West Suburban College of Nursing

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$341,388 | \$142,768 |
| Silas Purnell Illinois Incentive for Access | \$0 | \$0 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$341,388 | \$142,768 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Argosy University

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$214,642 | \$89,763 |
| Silas Purnell Illinois Incentive for Access | \$0 | \$0 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$214,642 | \$89,763 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Cooking And Hospitality Institute of Chicago

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,137,175 | \$475,567 |
| Silas Purnell Illinois Incentive for Access | \$40,500 | \$20,250 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,177,675 | \$495,817 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

DeVry University

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$10,101,913 | \$4,224,620 |
| Silas Purnell Illinois Incentive for Access | \$133,500 | \$66,750 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$10,235,413 | \$4,291,370 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Illinois Institute of Art - Chicago

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$2,625,719 | \$1,098,076 |
| Silas Purnell Illinois Incentive for Access | \$11,250 | \$5,625 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$2,636,969 | \$1,103,701 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Illinois Institute of Art - Schaumburg

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,643,339 | \$687,244 |
| Silas Purnell Illinois Incentive for Access | \$6,000 | \$3,000 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,649,339 | \$690,244 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Midstate College

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$1,169,888 | \$489,247 |
| Silas Purnell Illinois Incentive for Access | \$29,000 | \$14,500 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$0 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$1,198,888 | \$503,747 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

Northwestern Business College

| | <u>FY2008 Dollars</u> | <u>Projected FY2010 Dollars</u> |
|---|---------------------------|-------------------------------------|
| Monetary Award Program: | \$3,383,183 | \$1,414,847 |
| Silas Purnell Illinois Incentive for Access | \$164,750 | \$82,375 |
| Illinois Veteran Grant Program: | \$0 | \$0 |
| Illinois National Guard Grant Program: | \$0 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$0 | \$0 |
| Minority Teachers of Illinois Scholarship | \$0 | \$0 |
| Nurse Educator Scholarship Program: | \$0 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$14,757 | \$0 |
| Student-to-Student Grant Program: | \$0 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$3,562,690 | \$1,497,222 |

Projected FY2010 Budget Impact On State-Funded ISAC Programs

| | <u>FY2008</u> <u>Dollars</u> | <u>Projected</u> <u>FY2010 Dollars</u> |
|---|---------------------------------|---|
| Monetary Award Program: | \$383,817,064 | \$160,512,296 |
| Silas Purnell Illinois Incentive for Access | \$8,363,500 | \$4,181,750 |
| Illinois Veteran Grant Program: | \$19,223,139 | \$0 |
| Illinois National Guard Grant Program: | \$4,470,595 | \$0 |
| Illinois Future Teachers Corp Scholarship | \$3,803,541 | \$0 |
| Minority Teachers of Illinois Scholarship | \$2,710,787 | \$0 |
| Nurse Educator Scholarship Program: | \$1,202,133 | \$0 |
| Grant Program for Dependents of Police/Fire/Correctional Officers: | \$469,426 | \$0 |
| Student-to-Student Grant Program: | \$949,994 | \$0 |
| TOTAL DOLLARS for State-funded Programs: | \$425,010,179 | \$164,694,046 |